

South Derbyshire Partnership

Report to the Board

Date of meeting: 8 August 2018

Agenda Item: 9

Partnership Budget Update

1.0 Recommendations

- 1.1 To confirm the funding allocations made to projects.
- 1.2 To note the current financial position of the Partnership.

2.0 Purpose of Report

- 2.1 The District Council acts as accountable body for the South Derbyshire Partnership. This report provides an overview of the Partnership's current financial position.

3.0 Detail

- 3.1 The Partnership's current financial position is as follows:

Income	
Balance from previous years*	£6,527
SDDC contribution for 2018/19	£10,000
Expenditure	
Room/refreshment bookings to date in 2018/19	£104.50
Balance	£16,422.50
<i>*The previous allocation to Overseal Footpath Group did not progress so remains available to the Group or another project</i>	

- 3.2 In April 2018, the South Derbyshire Partnership Board tasked the SCG with reviewing past projects and considering new applications for funding based upon the following broad allocations:

£4,000 – Allocated to Sustainable Development Group – subject to approval by the Group, it is proposed that allocations are made as follows: £1K to support a skills festival; £1.5K to South Derbyshire CVS to support the ALICE project; and, £1.5K to the Old Post Regeneration Association to support the Work Club – the two latter projects will be evolutions of earlier projects focusing on employability/return to work/Universal Credit response. It is anticipated that the ALICE and Work Club projects will be match funded by Public Health.

£4,000 – To support partnership events such as Sports Awards, South Derbyshire Day and National Play Day.

£5,000 - To support forums, with allocations to date of £1K to South Derbyshire CVS for South Derbyshire Community Forum and £1K to South Derbyshire CVS for South Derbyshire Volunteering Events.

4.0 Financial Implications

4.1 The Partnership currently has £10,422.50 of unallocated funds.

5.0 Conclusions

5.1 An initial set of funding allocations have been made, with the remaining funds available to the Partnership to support projects contributing to the implementation of its Sustainable Community Strategy.

Contact: **Mike Roylance, South Derbyshire District Council**
Tel. (01283) 595725
Email. mike.roylance@south-derbys.gov.uk