

Work Plan for 2012/13 – Finance and Management Committee – Standing Reports

Work Programme Area	Date of committee meetings	Anticipated completion date	Submitted to Council target date	Contact Officer
Performance Management 2012/13 – 2 nd Quarter to September 2012	6 December 2012	November 2012	Delegated	David Clamp (595729)
Budget and Financial Monitoring 2012/13 – 2 nd Quarter to September 2012	6 December 2012	November 2012	Delegated	Kevin Stackhouse (595811)
Comments, Compliments, Complaints and FOI Requests – April – September 2012	6 December 2012	November 2012	Delegated	Kevin Stackhouse (595811)
Council Tax Support Scheme – Final Proposals	6 December 2012	November 2012	Delegated	Kevin Stackhouse (595811)
Assets of Community Value/Community Right to Bid	6 December 2012	November 2012	Delegated	Steve Baker (595965)
Service Base Budgets 2013/14	17 January 2013	December 2012	Delegated	Kevin Stackhouse (595811)
Budget Report 2013/14 (incorporating Consolidated Budget Proposals and Financial Plan to 2017)	17 January 2013	December 2012	Delegated	Kevin Stackhouse (595811)

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Consultation on the Council's Proposed Budget 2013/14 and Spending Plans to 2017	17 January 2013	December 2012	Delegated	Kevin Stackhouse (595811)
Asset Management Plan 2012 to 2017	21 February 2013	January 2013	Delegated	Kevin Stackhouse (595811)
Treasury Management Strategy 2013/14	21 February 2013	January 2013	Delegated	Kevin Stackhouse (595811)
Final Budget Proposals 2013/14 and Financial Plan to 2017	21 February 2013	January 2013	Delegated	Kevin Stackhouse (595811)
Performance Management 2012/13 3 rd Quarter to December 2012	21 February 2013	January 2013	Delegated	David Clamp (595729)
Budget and Financial Monitoring 2012/13 – 3 rd Quarter to December 2012	21 February 2013	January 2013	Delegated	Kevin Stackhouse (595811)
Mortgage Interest Rate	21 March 2013	February 2013	Delegated	Kevin Stackhouse (595811)
Corporate Plan – Priorities for 2013/14	21 March 2013	February 2013	Delegated	David Clamp (595729)
Provisional Budget Out-turn 2012/13	25 April 2013	March 2013	Delegated	Kevin Stackhouse (595811)