

Safe & Secure Performance Measures

Appendix B

Outcome	Measure	Actual 2010/11	Target Quarter 2 2011/12	Actual Quarter 2 2011/12	Status	Annual Target 2011/12	Predicted Out turn 2011/12	Status	Comments/ Remedial Action
SO 1 - Delivering a range of housing services that address community requirements.	SM 01 - Number of private sector homes vacant for more than 6 months	468	466	344	Green	457	350	Green	
	SM 02 - Average length of stay (weeks) of households which are unintentionally homeless and in priority need in Bed & Breakfast accommodation	2.42	1.80	3.69	Red	1.25	3.50	Red	There have been a number of applicants with complex cases which has resulted in unavoidable long stays in B&B
	SM 03 - Average time taken to re-let local authority homes (Calendar days)	16.17	20.00	18.98	Green	18.00	18.00	Green	
	SM 04 - Number of affordable homes delivered (gross)	93	N/a	4	Green	70	70	Green	
	SM 05 - Number of households living in Temporary Accommodation	4	7	6	Green	7	7	Green	
	SM 06 - Number of developments achieving the 'Building for Life' Standard	0	0	0	Grey	1	1	Green	
SO 2 - 'Safer' Communities	SM 07 - Criminal damage incidents (per 1,000 population)	10.41	2.55	2.37	Green	10.20	8.90	Green	
	SM 08 -Acquisitive crime rate per 1,000 population	7.41	1.80	1.66	Green	7.20	6.90	Green	
	SM 09 - Reduce the proportion of people who feel safe when outside in their neighbourhood at night time	0.60%	N/a	N/a	Grey	0.50%	0.50%	Green	Annual Target
	SM 10 - Reduce the proportion of people who feel safe when they are alone in their home at night time	8.70%	N/a	N/a	Grey	8.50%	8.50%	Green	Annual Target
	SM 11 - Improved street and environmental cleanliness (Grading 1 -Very Effective to 4 Poor)	1	N/a	N/a	Grey	1	1	Green	Annual Target
	SM 12 - Average time to remove fly tips. (Days)	1.00	1.00	0.81	Green	1.00	1.00	Green	