Finance and Management Committee Performance Action Plan - Quarter 1 2016



Appendix C



Theme – People Action – PE2.3 Average time taken to process new Benefit claims

Target vs performance – Q1 target - less than 18 days. Q1 actual – 33 days.

Trend (compared to last quarter) - Last quarter - 15.21 days

33 _{days} Target 18 days **Background –** The introduction of further Welfare Reforms and an increase in Council Tax across South Derbyshire preceptors is believed to have created a spike in demand with 186 new claims between April and May. **Key actions underway** – This was a temporary situation and a backlog was substantially reduced by the end of June, with 13 claims outstanding with a maximum age profile of one week. Additional resources were put in place.

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Opportunities/risks – It should be noted that a high number of the new claims did not qualify for Benefits. This will be monitored moving forward.

There is ONE action for Finance and Management.