
REPORT TO:	Etwall JMC	AGENDA ITEM: 7
DATE OF MEETING:	13th October 2008	CATEGORY: DELEGATED
REPORT FROM:	Acting Headteacher John Port School	OPEN PARAGRAPH NO: N/A
MEMBERS' CONTACT POINT:	F. Briggs	DOC:
SUBJECT:	Decommissioning Costs	REF:
WARD(S) AFFECTED:	Etwall, Hatton, Hilton, North West, Repton & Willington	TERMS OF REFERENCE:

1.0 Recommendations

- 1.1 That the contents be noted.

2.0 Purpose of Report

- 2.1 To report the current position with regard to decommissioning costs for the existing Etwall Leisure Centre Swimming Pool.

3.0 Detail

- 3.1 It is anticipated that the current swimming pool will close its doors to both the public and school at some stage in July 2009.

Discussions between the School and the Centre Manager, have so far focused upon the need to drain the pool and close down the existing plant with the exception of the boilers. (The boilers also serve the school). It has been confirmed that the current Leisure Centre staff will ensure that the plant to be closed down will be made safe and all hazardous channels/substances will be removed from the building prior to the handover of the facility to John Port School.

There are, however, other decommissioning costs to consider, including the removal of existing ceiling panels, which, it is believed, contain asbestos. It is thought that once the pool basis is drained and the relative humidity lowered, the panels wills being to shrink and fall. Until closer inspection is undertaken and, a specialist contractor engaged, it is difficult to give a precise cost of replacing the ceiling panels in order to allow other renovation work to begin.

The Centre Manager has informed the school that some years ago, costs were obtained to replace the ceiling panels which were in the order of £80,000-£100,000 including scaffolding the basin.

It is anticipated that Leisure Centre Staff will remove all loose furniture either for re-use in the new Leisure Centre or for other disposal; this includes the vending machines. The external cycle stores will also be relocated to the new centre.

John Port School has now tasked its Architects and Quality Surveyor to produce a report of both the likely decommissioning costs and redevelopment costs.