

1st Quarter Performance Monitoring - 2010-2011

SUSTAINABLE DEVELOPMENT		Sustainable existing and new communities that meet the population's needs and aspirations		
South Derbyshire Partnership Owner		SDDC Chief Executive		
Difference we want to make		Adequate, appropriate and affordable housing for all, in well-served communities		
Resp Org	The actions we will undertake to deliver this are...	We will know when we have been successful when...	Progress (including narrative and judgement against Action – colour code box)	What is the future intention for this action
Operations Director SDCVS	Produce a community information pack to be distributed on new housing estates, providing details of local services including voluntary support and promoting use of the town centres.	new housing estates to receive information on local services.	Draft proposal researched and prepared.	

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SUSTAINABLE DEVELOPMENT		Sustainable existing and new communities that meet the population's needs and aspirations		
South Derbyshire Partnership Owner		SDDC Chief Executive		
Difference we want to make		A robust and diverse economy, resistant to downturns and providing a strong base for sustainable growth		
Economic Development Manager SDDC	Stage events to brief businesses affected by the downturn on the advice and support that is available.	the percentage of small businesses showing employment growth increases by March 2014 (NI 172). Benchmark to be confirmed.	Target of three events in 2010/11. Food & Drink Business Breakfast staged in partnership with BL and JCP on 29 June attracted 83 attendees.	
Business & Skills Programme Manager Derbyshire Economic Partnership	Stage workshops with Business Link to help small enterprises to improve skills such as marketing and procurement.	the percentage of small businesses showing employment growth increases by March 2014 (NI 172). Benchmark to be confirmed.	Target of three events in 2010/11. 'Customer engagement and retention workshop' held at Rosliston Forestry Centre on 30 June.	
Economic Development Manager SDDC	Raise awareness of South Derbyshire as a location for investment and promote positive perceptions of the area amongst decision makers.	the percentage of small businesses showing employment growth increases by March 2014 (NI 172). Benchmark to be confirmed.	Target of two editions in 2010/11. Preparation of South Derbyshire Investment Gazette underway.	

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Economic Development Manager SDDC	Work with East Staffordshire Borough Council to identify and develop cross boundary economic opportunities.	the percentage of small businesses showing employment growth increases by March 2014 (NI 172). Benchmark to be confirmed.	Proposal for 'Burton-Swadlincote-Uttoxeter Business Awards' developed.	
Economic Development Manager SDDC	Develop the attractions and facilities at Sharpe's Pottery Museum through the delivery of capital works.	we achieve a growth in visitor spend (bi annual survey) from £128.84m (2007) by £1.5m per year to March 2014.	Proposals for capital works being prepared.	

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South Derbyshire Partnership Owner		SDDC Chief Executive		
Difference we want to make		Sustainable employment and support for people to access the skills required		
Senior Sector Development Manager Job Centre Plus	Address worklessness by preparing jobseekers for opportunities through pre-employment activities	The proportion of the population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher rises (N1163). Benchmark to be confirmed.	Recruitment initiative agreed with Sainsbury's extended Swadlincote store for pre-employment training culminating in guaranteed interview.	

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SUSTAINABLE DEVELOPMENT		Sustainable existing and new communities that meet the population's needs and aspirations		
South Derbyshire Partnership Owner		SDDC Chief Executive		
Difference we want to make		High quality development that minimises impact on the environment		
Economic Development Manager SDDC	Implement the Swadlincote Gateways programme of environmental improvements on prominent sites and key arterial routes.	100 trees planted in town centre and prominent gateways by March 2011.	Over 60 trees planted by March 2010. Investigation of sites for a further approx 40 underway. One business frontage improvement grant undertaken and further opportunities being explored.	

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VIBRANT COMMUNITIES Communities that are vibrant and active where there is a strong sense of community				
South Derbyshire Partnership Owner Chief Executive SD CVS				
Difference we want to make Increased participation in voluntary and community action				
SD CVS Chief Executive	Map organisations who have volunteering opportunities in the area.	the number of volunteering opportunities registered with the Volunteer Centre South Derbyshire increases from 290 (2009) to 400 by March 2014.	The Volunteer Centre continues to increase the number of organisations registered with volunteering opportunities available.	
SD CVS Chief Executive	Co-ordinate at least two district wide volunteer celebration events per year one of which is a fashion show to encourage intergenerational participation in volunteering.	the number of groups involved in the district wide event increases from 12 (2008/9) to 25 by March 2014.	A successful Volunteer Week celebration event was held in June supported by members of the Strategic Volunteering Partnership.	
SD CVS Chief Executive	Develop a District wide Volunteer recognition system/award (measured by number of volunteers awarded certificates).	the number of volunteers recognised for their contributions increases from 180 (2008/9) to 300 by March 2014.	A new system of distributing certificates to volunteers is just starting. Volunteers from 6 local groups are being presented with certificates at the full Council meeting each month.	

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VIBRANT COMMUNITIES		Communities that are vibrant and active where there is a strong sense of community		
South Derbyshire Partnership Owner		Chief Executive SD CVS		
Difference we want to make		Create an environment for a thriving third sector		
SD CVS Chief Executive	Distribute an annual survey to all partners and produce and implement a local action plan to develop the COMPACT.	the percentage of organisations that think the relationship between statutory and voluntary sector is good or very good increases from 76% (2008/9) to 88% by March 2014.	Compact Review Group are planning the next survey to be carried out in August/September.	
SD CVS Chief Executive	Hold an annual event in COMPACT Week.	the number of organisations signed up to the COMPACT increases from 18 (2008/9) to 30 by March 2014.	Partnership event planned for COMPACT week in November. To present 1st local award at the event.	
SD CVS Chief Executive	To develop a programme of awareness training for customer services in public and voluntary sector services.	Place survey satisfaction levels in public facilities	No action taken yet. AMBER	To co-ordinate a 1st meeting of interested parties to identify specific training requirements. To identify training providers and deliver as agreed in 3rd and 4th quarter of this year.

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VIBRANT COMMUNITIES		Communities that are vibrant and active where there is a strong sense of community		
South Derbyshire Partnership Owner		Chief Executive SDDC		
Difference we want to make		We will make improvements in the management of Open Space and local sites to benefit their value to people and wildlife.		
Environmental Development Manager SDDC	To support and further develop the Environmental Forum holding at least three Forum meetings per year and encourage local projects to promote conservation.	The number of local sites where positive conservation management is being implemented increases (Benchmark to be set)	One meeting held in May to learn about wildlife recording at 'Badger's Hollow' new local nature reserve at Coton Park. Programme for 2010 published. Network information circulated eg re funding opportunities highlighted by SDDC and CVS.	
Environmental Development Manager SDDC	To actively work in partnership to promote Biodiversity and provide opportunities to get involved through the delivery of community environmental initiatives/events supported each year.	the number of individuals involved in conservation and site management projects increases from 1100 (2008/9) to 1600 by March 2014 (volunteer days)	45 volunteer days (BTCV at Swadlincote Woodlands) to carry out positive site management. 10 volunteer days to create/protect habitat at Rosliston. 4 events held to provide opportunities for engagement with the environment through fun family activities. 2 event attended (Festival of Lesiure /'Veg Factor').	

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VIBRANT COMMUNITIES		Communities that are vibrant and active where there is a strong sense of community		
South Derbyshire Partnership Owner		Chief Executive SDDC		
Difference we want to make		An increase in the percentage of people who feel South Derbyshire is an attractive place to live		
Head of Environmental Services SDDC	Link with event organisers to provide recycling facilities at three community/clean up events.	the percentage of waste recycled or composted increases from 48% (2008/9) to 53% by March 2014 (NI 192).	53.9% recycled in first quarter. Some litter picking events included recycling of litter. Events included Festival of Leisure and the TS Sports Club litter pick.	
Head of Environmental Services SDDC	To engage children and their families in at least five campaigns to reduce litter and landfill via contact with schools or via community events.	The percentage of streets that contain unacceptable levels of litter, graffiti, detritus and fly posting decreases from 6% (2008/9) to 4% by March 2012 (NI 195).	Wide range of engagement activities including litter picking events for Schools and other community groups. 5 events in first quarter e.g. Groundwork litter project and William Allitt School.	

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VIBRANT COMMUNITIES		Communities that are vibrant and active where there is a strong sense of community		
South Derbyshire Partnership Owner		Chief Executive SDDC		
Difference we want to make		Reduced carbon emissions per person		
Head of Environmental Services SDDC	50 Homes receiving energy efficiency measures identified by voluntary sector organisations increase in referrals of 20 per each subsequent year.	the percentage of low income households living in hard to heat homes reduces from 8% (2008/9) to 6% by March 2014 (NI 187).	No referrals received - to date but trend on hard to heat homes looks positive (7.9%). AMBER	Denise Blyde recently promoted the scheme with the Handyman Service, with the aim of improving take up.
Head of Environmental Services SDDC	To improve energy efficiency in three community buildings per year.	energy efficiency measures are increased in 15 community buildings by March 2014.	Support provided by Marches Energy Agency to help make bids to BRE. Bids must be made before 10th September. Old Post, Newhall, All Saints Church, Hatton, Hatton Sports Pavilion and Melbourne Parish Church all in process of applying.	Funding ceases in September 2010 so this campaign will also cease.

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VIBRANT COMMUNITIES		Communities that are vibrant and active where there is a strong sense of community		
South Derbyshire Partnership Owner		Chief Executive SDDC		
Difference we want to make		An increased number of people taking part in cultural activities		
Head of Leisure & Community SDDC	To deliver the Village Sports project (subject to successful funding bid) with the appointment of a Sports Worker and establishment of 5 new activity sessions in Year 1.	the number of adults engaged in the sport at least three times in the last 12 months increases from 21.4% (2008) to 25.4% in 2012 (NI 8).	Village Sports Officer appointed and starting in the district from 5th July.	
Head of Leisure & Community SDDC	To deliver the Breath of Fresh Air (Cultural Olympiad) Event which will incorporate culture, sport, environment, volunteering activities.	the number of adults engaged in the arts at least three times in the last 12 months increases from 41% (2008) to 46% by March 2014.	BoFA Projects confirmed and externally funded for 2010/11. Seven projects/activities with aim of 1150 participations. Events listed on national 2012 website as part of 'Open Weekend' initiative.	
Head of Leisure & Community SDDC	To promote the development of parks as a 'hub' for community activity through the 'Park Life' Project.	Place Survey satisfaction levels for parks.	Programme of park activity established in Swadlincote Woodlands, Eureka, Maurice Lea and Newhall Park. Parklife leaflet produced and distributed (1000).	

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VIBRANT COMMUNITIES Communities that are vibrant and active where there is a strong sense of community				
South Derbyshire Partnership Owner Chief Executive SDDC				
Difference we want to make Strong community voices to influence service planning and delivery.				
Policy and Communications Manager SDDC	To undertake research with the County Council and CVS over the community cohesion/social inclusion issues facing South Derbyshire and to produce a joined up strategy if required.	the percentage of people who believe people from different backgrounds get on well together in their local areas increases from 77% (2008) to 82% by March 2014(NI 1).	A review of the County Council Community Cohesion Strategy is still being undertaken by the CVS and District Council which will inform the development of the approach in South Derbyshire. A local action plan will be produced that reflects both the countywide strategy and the local issues faced across the district. A wider discussion will be had with the Values and Attitudes Group to develop this plan in September 2010. Both the CVS, Police and the District Council are also currently working on the 'Bringing People Together' campaign with a bid going in to stage an event later this year to promote Community Cohesion across the district.	

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VIBRANT COMMUNITIES				
Communities that are vibrant and active where there is a strong sense of community				
South Derbyshire Partnership Owner				
Chief Executive SDDC				
Difference we want to make				
To better identify and plan the changing needs of the population.				
Policy and Communications Manager SDDC	To equality map the district by gathering data about the communities that live in the district. This will enables us to produce area profiles for wards within the district.	the percentage of people who believe people from different backgrounds get on well together in their local areas increases from 77% (2008) to 82% by March 2014 (NI 1).	Information is currently being collated from the Place Survey/Census and other sources of information that will be used to map communities across the district in 2010. This information gathered on gender, ethnic or national origin, religion, disability, age and sexual orientation will be then used to produce area profiles which will identify need and demand for services on a ward basis.	
Policy and Communications Manager SDDC	To join up service delivery and target the issues identified by the area profiles in the district around the emerging picture.	the percentage of people who believe people from different backgrounds get on well together in their local areas increases from 77% (2008) to 82% by March 2014 (NI 1).	Once the previous action has been completed this information will be used to join up service delivery and target the issues identified by the area profiles.	

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SAFER COMMUNITIES Communities that people feel are safer places in which to live, work and visit				
South Derbyshire Partnership Owner Leader SDDC				
Difference we want to make The integration of all minorities into the wider community				
Safer Communities Manager SSDP	Developing a district wide approach to promote the use and awareness of the 'Stop Hate Crime' Scheme.	the number of referrals using the scheme in the district have increased by 5% per annum to March 2014.	Stop Hate Crime literature has been acquired in various languages and is distributed at all community events that the SSDP attend. Children and Younger Adults Manager has assisted Granville School in developing an education session around Hate Crime.	Continue to promote Stop Hate Crime service at local events and with partners.

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Criminal Justice Board	Bring together organisations to promote the scheme and to analyse take up and assess the impact on the community.	<p>the number of organisations set up to be signposting centres have increased by 1 each year until March 2014.</p> <p>the level of Hate Crime measured by the Police has decreased from 74 (2008/9) to 60 by March 2014.</p>	<p>Not yet had an update from the Police on any new organisations set up as signposters. AMBER</p>	To work more closely with Lucas Gazda the Police Migrant Worker in identifying potential signposting agencies.

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SAFER COMMUNITIES		Communities that people feel are safer places in which to live, work and visit		
South Derbyshire Partnership Owner		Leader SDDC		
Difference we want to make		Reduced levels of crime and fear of crime		
Safer Communities Manager SSDP	Fund at least 20 Local Area Safer Neighbourhood Projects, using Safer Neighbourhood Funding	The incidents of damage in the Swadlincote Central area have reduced from 122 (2008/9) to 95 by March 2014.	3 new projects awarded funding in Quarter 1. These were for a crime messaging display screen for Findern Post Office, to support printing and marketing costs for Melbourne Neighbourhood Watch Scheme. Some new play equipment for Melbourne Athenaeum (Youth Club). AMBER	Continue to promote funding stream at next round of Safer Neighbourhood meetings.
Safer Communities Manager SSDP	Implementing 4 campaigns each year to educate residents to keep property and cars safe and secure.	the number of domestic burglaries (per 1000 population) have reduced from 7.2 (2008/09) to 6.2 by March 2014.	Burglary and Vehicle Warning leaflets are still being posted through letterboxes by PCSO's wherever we have had a spate of crimes. £10k funding obtained to continue running the Burglar Alarms Scheme during 2010/11. Trialing a partnership with CVS in improving the gardens of elderly and vulnerable people to improve lines of site to properties.	Further actions include working with Probation on improving links for offenders accessing housing and employment, holding talks on home security with various community groups and further promotion of the Safer Homes Scheme.

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Safer Neighbourhoods Officer - Substance Misuse	To implement a campaign aimed at educating parents of the dangers of allowing their Children alcohol.	The incidents of damage in the Swadlincote Central area have reduced from 122 (2008/9) to 95 by March 2014.	The Safer South Derbyshire Partnership attend the quarterly Parent Zone meetings where all parents of secondary schools are invited. We take information around underage drinking. We also produced a leaflet which was distributed to John Port School Parents on how to help keep their children safe over the summer holidays.	Further work to be done with secondary schools and parents during Operation Relentless. Also The John Port leaflet is to be replicated and used in other secondary schools.

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SAFER COMMUNITIES		Communities that people feel are safer places in which to live, work and visit		
South Derbyshire Partnership Owner		Leader SDDC		
Difference we want to make		To reduce the fear of crime and promote that South Derbyshire is a low crime area		
Safer Communities Manager SSDP	Launch major publicity campaign during summer to show how effective the Partnership is at listening to local people and tackling Anti Social Behaviour across the district.	the percentage of residents feeling fairly or very unsafe when outside in their local area after dark has reduced from 24% (2008) to 18% by March 2014.	A major publicity campaign will be done over the next couple of months as part of Operation Relentless. A newsletter will be produced running up to the Operation and press releases will also be done on individual projects over September and October.	

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SAFER COMMUNITIES		Communities that people feel are safer places in which to live, work and visit		
South Derbyshire Partnership Owner		Chief Superintendent A Hough, Derbyshire Police		
Difference we want to make		Fewer casualties from road accidents		
Section Inspector Derbyshire Police	To run at least 4 Speed Watch schemes per year in local villages with speeding problems: (Local residents are informed of the scheme at the Safer Neighbourhoods meetings and are asked to get at least 6 local residents signed up to roll out the scheme. Each scheme will last for 3 weeks and then will move on to another area).	the number of people killed or seriously injured in road traffic accidents has reduced from 43 (2008/9) to 38 by March 2014 (NI 47)	3 Speedwatch Schemes have run since April this year in Etwall, Aston on Trent, Newton Solney and another is set for Weston on Trent end of September.	Speed Watch does not operate between October to Spring time as too dangerous to run in poor lighting. Remainder of the scheme planned for the March Safer Neighbourhood meetings.

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HEALTHIER COMMUNITIES		A healthier and more active lifestyle across all communities		
South Derbyshire Partnership Owner		Consultant Public Health, Derbyshire County PCT		
Difference we want to make		An increased life expectancy across all communities		
SDCVS Chief Executive	Review Community Support Referral Scheme to support effective re-implementation which will involve development of a project and delivery plan.	the number of referrals into service increases by 20% per annum from 2012 after baseline established. The number of organisations referring per annum increases to a total of 10 by 2014.	Currently working with Darklands Road GP Practice to establish effective referral process. CVS staff member attending fortnightly GP meetings to develop stronger relationships with clinical staff as, following discussions with practice manager, it was felt this was the best way forward.	Ultimately the intention is to develop this 'Practice Link' role into one which could be carried out by a Health Champion volunteer.
SDCVS Chief Executive	Develop and implement Mystery Shopper project: to assess gaps in district-wide information and produce report with recommendations.	to make recommendations to local stakeholders to improve service.	CVS and 50+ have agreed a plan to take this action forward. CVS are currently developing a script and list of questions for use by 50+ mystery telephone shoppers.	We intend to 'mystery shop' at least one partnership organisation per quarter and feedback the results at each HC meeting starting at the September meeting.

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HEALTHIER COMMUNITIES		A healthier and more active lifestyle across all communities		
South Derbyshire Partnership Owner		Consultant Public Health, Derbyshire County PCT		
Difference we want to make		Reduced health inequalities		
SDDC (Healthy Lifestyle Officer)	Develop Baby-friendly award in partnership with hospitality sector and private sector. Partners identified, resources identified, action plan agreed in 2010 and Award agreed 2011.	the number of Baby-friendly businesses achieving award increases to 10 by 2014.	Scheme launched during breastfeeding awareness week in June. Logo and design work commissioned. Scheme received excellent media coverage including showcase on ITV Central news on the 2nd July. Recruitment of businesses ongoing. 1 business signed up so far, working with 4 further businesses currently. Close partnership with Children's Centre formed.	
NHS Derbyshire County, Stop Smoking Service	Level 1 brief intervention training/ stop smoking support targeting young people.	the number of frontline staff completed brief intervention training increases with 5 per annum completing training from 2011.	A specific Level 1 training package is being developed to skill up people working with young people.	

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NHS Derbyshire County, RSL's, SDDC	Health Champion initiative in partnership with district housing providers in identified areas with significant health inequalities areas. Project plan and resources agreed in 2010.	the number of Health Champions (Housing) trained increases with 5 per annum from 2012.	3 enhanced roles in the Private Sector Housing Management section of SDDC have now completed their training. Their roles include: Grants, home improvement, decent homes, energy efficiency measures etc.	Option to approach SDDC later in the Year (Sept) to include further housing roles within the Homelessness Team and the Call Centre.
SDCVS Chief Executive	Read on Write Away (ROWA) initiative targeting families with basic literacy needs: community reading groups; financial literacy.	2 community reading café's set up. 10 families accessing volunteer support with child safety information. 4 volunteers trained to support families with literacy skills in community settings.	Initial meetings with partners have taken place and follow on action plan being finalised. SDCVS Childrens team worker has attended Partners in Literacy additional training.	

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HEALTHIER COMMUNITIES		A healthier and more active lifestyle across all communities		
South Derbyshire Partnership Owner		Consultant Public Health, Derbyshire County PCT		
Difference we want to make		Reduced levels of obesity		
SDDC (Healthy Lifestyle Officer)	Develop volunteer Health Champion (workplace) project. Steering group and project plan agreed in 2010 and resources to be identified in 2011.	<p>the levels of obesity (BMI of 30 and above) are reduced from a district ratio of 1 in 4 (2008) to the County levels of 1 in 5 by 2014.</p> <p>the numbers of volunteer Health Champions (workplace) are increased, delivering from 2 per annum in 2012 to 3 per annum by March 2014.</p>	Employee Benefit Project report completed and forwarded to SDDC HR - Key recommendation for a Workplace Health Champion role. Awaiting consideration by HR before implementation. See above.	

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HEALTHIER COMMUNITIES		A healthier and more active lifestyle across all communities		
South Derbyshire Partnership Owner		Consultant Public Health, Derbyshire County PCT		
Difference we want to make		Increased levels of physical activity across communities		
GAIF Development Manager	Produce at least two support tools (i.e. pod casts, downloadable routes, mini-maps) per annum to increase active living opportunities “on your doorstep” across the district – walking routes, cycling routes.	the active participation in sport is increased from 21.4% (2008) to 25.4% in 2012 (NI 8).	Working with HLO and Open Space Officer to develop Walk4life routes. Presently looking at possible locations including Rosliston, Swadlincote Woodlands and local parks. Launch would co-incide with national promotion in September.	
GAIF Development Manager	Add value to Nordic walking initiative through training of at least two more per year volunteers to support additional activity.	the active participation in sport is increased from 21.4% (2008) to 25.4% in 2012 (NI 8)	Presently trying to work with Derbyshire Sport to arrange additional training for staff and volunteers. New sessions started at Etwall Leisure Centre and an evening one at Rosliston. Swadlincote Woodlands sessions were not sustained. Exploring the possibility of running one at Elvaston Castle in September.	

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SDCVS	Establish and co-ordinate district community food activities programme and links to physical activity opportunities through establishing district steering group and producing project plan.	PI and benchmark to be agreed.	Meeting held between CVS and NHS DC and agreed to discuss possibility of focussing actions through Children's Centres. Meeting arranged to discuss further in August.	
Head of Leisure & Community SDDC	Continued development to support long term sustainability of Get Active in the Forest project.	To maintain annual participations on the Get Active in the Forest project at 12,000.	SDDC funding increased following structure review. Project now sustainable if partner contributions remain at current levels.	

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HEALTHIER COMMUNITIES		A healthier and more active lifestyle across all communities		
South Derbyshire Partnership Owner		Consultant Public Health, Derbyshire County PCT		
Difference we want to make		Improved access to services for all and particularly older communities		
SDDC (Healthy Lifestyle Officer)	Implement actions to meet identified need from older persons needs assessment - free swimming, dancing, etc.	physical activity levels of people aged 55 plus increased from 8.2% (2008) to 14% by March 2014.	Over 50's Dance continues at Swadlincote Town Hall. QTR 1 data:13 dance classes delivered - 40 individual participants, 302 participations. New Adult Activity leaflet produced and distributed around South Derbyshire. Free swimming finishes on the 31st July (as per national).	

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HEALTHIER COMMUNITIES		A healthier and more active lifestyle across all communities		
South Derbyshire Partnership Owner		Consultant Public Health, Derbyshire County PCT		
Difference we want to make		Increased mental well-being		
Health Strategy Manager NHS Derbyshire County	Support implementation of Mental Wellbeing impact assessment across the SDP Sustainable Community Strategy (and subsequent subgroup action plans). Agree criteria in 2010 and action across SDP subgroups in 2011 and make sure that SDP actions have all undergone assessment in 2011.	there is increase in the number of people referred for psychological therapies (IAPT/NHS, 2009) Benchmark to be set.	Report to be presented at South Derbyshire Partnership Board meeting (8th October) to gauge commitment across partners.	
Health Strategy Manager NHS Derbyshire County	To add value to county working (Mental Health commissioning developments), working with partners to promote positive mental wellbeing: 2 Mental Health Awareness training events across partner organisations; 2 positive mental wellbeing projects.	there is increase in the number of people referred for psychological therapies (IAPT/NHS, 2009) Benchmark to be set.	A report with recommendations will be discussed at the Healthier Communities next meeting/July 29th.	A subsequent Action Plan will develop and commence to achieve agreed outcomes, guided by 1:4 follow-on report.

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CHILDREN & YOUNG PEOPLE				
Communities where all children and young people achieve their full potential and make positive contributions to their communities				
South Derbyshire Partnership Owner		District Manager, 11-19 Services		
Difference we want to make				
An enjoyable environment for children and young people in which they are able to achieve their potential				
Sport and Health Manager (SDDC)	Improve access to Positive Activities for Young People with Disabilities by delivering a programme including Sports and Arts activities. Work with young people to design access to the wider offer.	the participation of disabled young people (13-19 year olds) in positive activities from 8% (2008/09) to 12% by March 2014 (NI 110).	Action Plan agreed with Parents Forum. Leisure Centre sessions for disabled children. 3 events for disabled young people.	
Team Leader Connexions	Deliver a partnership programme to reduce the number of Young People Not in Education Employment of Training (NEET).	the number of 16 to 18 year olds who are not in education, training or employment from 9.9% (2008/09) to 8% by 2014 (NI 117).	Delivery of Connected modules Monday - Friday at Connexions Centre for NEET young people.	
Manager DCC Youth Service	Improve access to Positive Activities for all with integrated teams around school clusters including local community partners.	the participation of young people (13-19 year olds) in positive activities from 25% (2008/09) to 30% (NI 110).	Development of Positive Activities in Hub areas around Schools e.g John Port School cluster.	

Resp Org	The actions we will undertake to deliver this are...	We will know when we have been successful when...	Progress (including narrative and judgement against Action – colour code box)	What is the future intention for this action
Manager DCC Youth Service	Increase the participation of young people in decision making and influencing the development of Young People's Services through the allocation of Youth Opportunity Funds.	the participation of young people (13-19 year olds) in positive activities increases from 25% (2008/09) to 30% (NI 110).	Ongoing District Youth Forum meetings.	
Manager DCC Youth Service	Increase involvement of young people in Local Democracy Week.	the participation of young people (13-19 year olds) in positive activities increases from 25% (2008/09) to 30% (NI 110).	TBA.	