

Appendix B Sustainable Growth & Opportunity Performance Measures 2015/16 Q4 (1 January – 31 March 2016)

Outcome	Measure	Actual / Out turn 2014/15	Target Quarter 4 2015/16	Actual Quarter 4 2015/16	Quarter Status	Annual Target 2015/16	Out turn 2015/16	Status	Comments/ Remedial Action
GO 1 - Developing economic and employment opportunities	GM 01 -Total Rateable Value of business premises (Proxy measure)	£56,524,048	N/a	£56,809,171	Proxy	N/a	£56,809,171	Proxy	Figure has increased by £319,118 since quarter three.
	GM 02 - Unemployment Rate (Proxy measure)	0.9%	N/a	0.6%	Proxy	N/a	0.6%	Proxy	Data for March 2016.
GO 2 - Increasing recycling resulting in less waste being landfilled	GM 03 -Household waste collected per head of population (in Kgs). Cumulative.	508.75	<510 (annual target)	125.58	Green	<510	497	Green	
	GM 04 - Percentage of all household waste recycled and composted	49.89%	>50% (annual target)	41.13	Red	>50%	49.02	Red	The year-end target was missed by 0.99%. A very poor quarter four in respect of the amount of waste composted has meant that our performance was lower than the 2014/15 outturn.
GO 3 - Sustainable Planning	GM 06- Net additional commercial / employment floor space created (hectares) (Proxy measure)	15.81 hectares	N/a	N/a	Proxy	3.1 hectares (excluding the Derby Urban Area)	N/a	Proxy	Data not available until Q2 16/17

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	GM 07 - Net additional homes provided (Proxy measure)	420	N/a	N/a	Proxy	726	N/a	Proxy	Data not available until Q2 16/17
	GM 08 - Speed of Planning applications	N/a	85%	93%	Green	85%	89%	Green	
	GM 09 - Number of quality development schemes delivered	100%	N/a	N/a	Amber	90%	83%	Red	Relatively few cases (6) eligible for testing. All but one (due to difficult site conditions) reached the desired standard.
	GM 10- Satisfaction with the Planning application process	N/a	N/a	N/a	N/a	80%	75%	Red	Very poor reaction to usefulness of website (54%) satisfaction towards overall result.