

1. (a) MAIN RES DRIVER: Climate for Investment

1. (b) LINKAGE TO THE 12 STRANDS: 1,7,9,11,12

2. PROJECT TITLE: Review of Infrastructure Requirements

3. PROJECT DESCRIPTION:

Undertaking a review of potential development sites throughout South Derbyshire assessing each site's needs in relation to infrastructure requirements such as access, services, drainage, ICT etc.

The completed review will be an aid to inward investment in particular on brownfield sites.

4. FIT WITH SDLSP EMERGING COMMUNITY STRATEGY

Linked to Sustainable Environment and A Vibrant Economy themes

5. LEAD PARTNER:

South Derbyshire District Council

OTHER DELIVERY / FUNDING PARTNERS:

| 6. FUNDING | 2004/05 | | FUTURE YEARS | |
|---------------------------------------|----------------|---------------|---------------------|---------------|
| | CAP (£000) | REV (£000) | CAP (£000) | REV (£000) |
| DDEP contribution | | 7,500 | | |
| EU funding | | | | |
| Other Public Funding | | 7,500 | | |
| Private sector funding | | | | |
| Voluntary sector / charitable funding | | | | |
| TOTAL FUNDING | | 15,000 | | |

| 7. CORE TIER 3 OUTPUTS | 2004/05 | FUTURE YEARS |
|--|----------------|-----------------------------|
| Hectares of Brownfield land remediated or recycled | | Acts as a Precursor to this |
| Number of new businesses attracted to the region | | Acts as a Precursor to this |
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| SUPPLEMENTARY TIER 3 OUTPUTS | | |
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1. (a) MAIN RES DRIVER: Climate for Investment

1. (b) LINKAGE TO THE 12 STRANDS: 2, 7,10, 12

2. PROJECT TITLE: Swadlincote Regeneration Area Study

3. PROJECT DESCRIPTION:

The funding would finance a feasibility study to investigate the economic & social impact on the areas of Woodville, the town centre of Swadlincote, and Albert Village of the proposed "Swadlincote Regeneration Route", incorporating the feasibility of the construction & development of a Community Stadium. The study would consider how a new route would open up large areas of derelict & under used land for mixed-use development.

This area forms a gateway between the districts of South Derbyshire and North West Leicestershire & is at the heart of the National Forest. The study would cover the effects of the development of a new route into Swadlincote – enhancing the quality of life of the local residents & visitors to the area; relieving traffic congestion from the A511; opening up under-developed industrial, commercial & residential areas to provide additional private sector investment; and linking with the new Morrisons superstore in the Town Centre. This represents the joint workings of 2 District authorities, namely South Derbyshire & North West Leicestershire, together with private sector investors. In addition, Derbyshire County Council has money available to carry out a study to identify costings of a new road and any environmental implications. This will then be fed into the Local Transport Plan process for funding.

The area has already benefited from initial land regeneration – namely the Swadlincote Woodlands Scheme, which has resulted in redundant land being developed by the private sector for housing. The advent of the National Forest has increased the role of tourism in the area & this scheme could bring further potential benefits in this field. The construction of the Ashby by-pass has improved road links with the M42 but the A511 suffers from high levels of traffic and this will increase without alternative provision.

The proposed area for the Community Stadium has already received a Derelict Land Grant of £244,000 from English Partnerships, to undertake cleansing, draining, levelling & associated plans & drawings to make the land available for future development. £50,000 has already been secured for the physical development of this site. Concrete foundations are already in place for one of the stands. The next stage is to ascertain how this development can best serve the local communities & have maximum usage. It would include a football pitch, other sports facilities and meeting rooms & would be used by local football teams, schools & community groups covering a wide cross-section of the communities of both South Derbyshire & North West Leicestershire.

4. FIT WITH SDLSP EMERGING COMMUNITY STRATEGY

Linked to Sustainable Environment and A Vibrant Community themes

5. LEAD PARTNER:

South Derbyshire District Council

OTHER DELIVERY / FUNDING PARTNERS:

| 6. FUNDING | 2004/05 | | FUTURE YEARS | |
|---------------------------------------|---------------|---------------|---------------|---------------|
| | CAP (£000) | REV (£000) | CAP (£000) | REV (£000) |
| <i>DDEP</i> contribution | 20,000 | | | |
| EU funding | | | | |
| Other Public Funding | 5,000 | | | |
| Private sector funding | 25,000 | | | |
| Voluntary sector / charitable funding | | | | |
| TOTAL FUNDING | 50,000 | | | |

| 7. CORE TIER 3 OUTPUTS | 2004/05 | FUTURE YEARS |
|--|---------|--------------|
| Key outputs of the completed development will be in the following areas: Brownfield Land reclaimed Jobs created & safeguarded Create & attract new businesses Additional community facilities Business expansion New workspace | | |
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| SUPPLEMENTARY TIER 3 OUTPUTS | | |
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1. (a) MAIN RES DRIVER: Climate for Investment

1. (b) LINKAGE TO THE 12 STRANDS: 10,11

2. PROJECT TITLE: Community Planning

3. PROJECT DESCRIPTION:

The project aims to support villages and parishes within South Derbyshire to work out the main issues affecting their communities. The community plan provides a framework to produce an action plan based on the local, economic, social and environmental issues of the area.

The completed plans will be a major asset in developing the community strategy, informing business support agencies about needs and aspirations of enterprises in rural areas and maximising planning gain opportunities.

4. FIT WITH SDLSP EMERGING COMMUNITY STRATEGY

Linked to Healthy Communities, Safe Communities, A Vibrant Economy, A Sustainable Environment, Creating Opportunities for All and Lifelong Learning and Culture themes

5. LEAD PARTNER:

Derbyshire Rural Community Council

OTHER DELIVERY / FUNDING PARTNERS:

South Derbyshire District Council

| 6. FUNDING | 2004/05 | | FUTURE YEARS | |
|--|----------------|---------------|---------------------|---------------|
| | CAP (£000) | REV (£000) | CAP (£000) | REV (£000) |
| DDEP contribution | | 10,000 | | |
| EU funding | | | | |
| Other Public Funding | | 10,000 | | |
| Private sector funding | | | | |
| Voluntary sector / charitable funding | | | | |
| TOTAL FUNDING | | 20,000 | | |

| 7. CORE TIER 3 OUTPUTS | 2004/05 | FUTURE YEARS |
|-------------------------------------|----------------|---------------------|
| Jobs created or safeguarded | | 4 |
| Learning opportunities | | 20 |
| | | |
| | | |
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| SUPPLEMENTARY TIER 3 OUTPUTS | | |
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1. (a) MAIN RES DRIVER: Climate for Investment

1. (b) LINKAGE TO THE 12 STRANDS: 1,2,7,10,12

2. PROJECT TITLE: West Street Redevelopment Phase 1

3. PROJECT DESCRIPTION:

The West Street Methodist Church own extensive property in the prominent town centre location of West Street, Swadlincote, Derbyshire including the Church itself, a community hall, extensive 3 storey buildings currently housing a Youth Information Shop (part of Connexions), a shop front for Derbyshire Association for the Blind (DAB) and Shopmobility plus buildings used as commercial properties by local small businesses. The site has been neglected in recent years and is now in need of substantial investment to realise it's potential.

The Church and other partners such as users of their premises, the District Council, South Derbyshire Council for Voluntary Service, Money Spider Credit Union etc. have recently formed a partnership which is incorporated and registered as a company with the aim of redeveloping the whole site. Although more detailed feasibility work and business planning needs to take place current ideas include using the church as a dual worship/performing space; improving the current community hall and installing a new floor above, improving access/entry to the site and bringing into use the semi-derelict rooms above the ground floor used by Shopmobility and DAB potentially for use as office space for the voluntary and community or private sector. In addition to a wide variety of existing community users additional new user ideas include a community café, an outlet for Traidcraft and increased childcare facilities.

The overall renovation of the site is a major project at the south end of the town centre that will complement the recent regeneration offered by the redevelopment of the old Sharpes Pottery site into the Sharpes Pottery Heritage and Arts Centre. The opportunity to locate Money Spider Credit Union and other South Derbyshire voluntary and community sector groups in the renovated buildings will help establish a voluntary sector/cultural hub as in addition to the Sharpes centre and it's resident cultural partners both South Derbyshire CVS and South Derbyshire CAB are located extremely nearby.

Phase 1 of the project will focus on independent elements of the scheme that are necessary and achievable but not dependent on the finalised masterplan for the site such as vital heritage linked internal and external works, condition survey and works to existing shop units, planning application and fees and re-establishing use of derelict shop units.

4. FIT WITH SDLSP EMERGING COMMUNITY STRATEGY

Linked to A Vibrant Economy, Lifelong Learning and Culture and Opportunities for All themes

5. LEAD PARTNER:

West Street Community Partnership

OTHER DELIVERY / FUNDING PARTNERS:

South Derbyshire District Council, Hunts Charity, Heritage Economic Regeneration Scheme

| 6. FUNDING | 2004/05 | | FUTURE YEARS | |
|---------------------------------------|----------------|---------------|---------------------|---------------|
| | CAP (£000) | REV (£000) | CAP (£000) | REV (£000) |
| DDEP contribution | 25,000 | | | |
| EU funding | | | | |
| Other Public Funding | 41,000 | | | |
| Private sector funding | | | | |
| Voluntary sector / charitable funding | 20,000 | | | |
| TOTAL FUNDING | 86,000 | | | |

| 7. CORE TIER 3 OUTPUTS | 2004/05 | FUTURE YEARS |
|-------------------------------------|----------------|---------------------|
| Jobs created | | √ |
| Training opportunities | | √ |
| | | |
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| SUPPLEMENTARY TIER 3 OUTPUTS | | |
| Number of community facilities | 1 | |
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1. (a) MAIN RES DRIVER: Enterprise and Innovation

1. (b) LINKAGE TO THE 12 STRANDS: 1,2,3,4,6,9,10,11

2. PROJECT TITLE: Development of a Tourism "Walking package" to benefit the Rural Economy in the south of the District

3. PROJECT DESCRIPTION:

The project would build upon the new pack of five Walks leaflets to be published by the District Council in Spring/early Summer 2004 covering the Repton-Ticknall-Melbourne area, and enable enhancement of the Walking element of the website.

The aim of the project is to attract visitors to the area for walking and to contribute to the viability and growth of local businesses, providing employment opportunities, helping to safeguard jobs and services / facilities that are important to local communities (such as shops, pubs and other businesses; use of public transport would also be encouraged). The project would be developed in partnership to ensure maximum benefit and 'ownership' by businesses and communities.

The project would enable publication of a second pack of Walks leaflets covering further parts of the District. Examples could include the Newton Solney-Bretby-Smisby-Calke area; a route along the Trent & Mersey Canal linking to nearby villages; or a Bridle route for Cyclists and Horseriders. [These have been chosen as south of Swadlincote there are a number of National Forest Company walks. The Trent valley provides only limited opportunities due to roads and railways etc. In the North West of the district there are few businesses to benefit].

The project would also enable further development of a Walking section, either within the existing District Council website or as part of a www.visitsouthderbyshire site linked to it; using the more common tourism 'visit' name which would enable it to be more readily found by surfers and search engines. It would (in either case) provide enhanced details of / links to rural tourism attractions & accommodation, retail & catering businesses, and public transport options.

The new printed material will be sold at a modest cover charge to ensure continued production of the packs beyond the life of the project, and as the pack to be published shortly, would also be available on the website to be downloaded.

4. FIT WITH SDLSP EMERGING COMMUNITY STRATEGY

Linked to Healthier Communities and A Vibrant Economy themes

5. LEAD PARTNER:

South Derbyshire District Council

OTHER DELIVERY / FUNDING PARTNERS:

Various Local Businesses

| 6. FUNDING | 2004/05 | | FUTURE YEARS | |
|---------------------------------------|---------------|---------------|---------------|---------------|
| | CAP (£000) | REV (£000) | CAP (£000) | REV (£000) |
| DDEP contribution | | 6,000 | | |
| EU funding | | | | |
| Other Public Funding | | 20,000 | | |
| Private sector funding | | | | |
| Voluntary sector / charitable funding | | | | |
| TOTAL FUNDING | | 26,000 | | |

| 7. CORE TIER 3 OUTPUTS | 2004/05 | FUTURE YEARS |
|-------------------------------------|---------|--------------|
| Jobs safeguarded | | √ |
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| SUPPLEMENTARY TIER 3 OUTPUTS | | |
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| <p>8. ASSESSMENT OF CONTRIBUTION TO TIER 2 OUTCOMES:</p> <p>Target 12: Increase visitor spending in the region</p> |
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1(a) MAIN RES DRIVER: Employment, Learning and Skills

1(b) LINKAGE TO THE 12 STRANDS: 1,2,3,4,6,9,10,11

2. PROJECT TITLE: National Forest Business Advice Support

3. PROJECT DESCRIPTION:

The project aims to develop a National Forest-specific business advice role, working with partners such as Business Link and the Learning and Skills Council, to pilot a service in the Derbyshire area. Work will build upon complementary activity taking place in 2003/04 in the Leicestershire area of the National Forest that has been developing networks and building up basic data to enable better woodland business infrastructure.

This project will particularly target the assistance of women (very often the farmer's partner or family) in the small businesses, as they are instrumental in the delivery of new and diversified ventures in rural based businesses. Overall, the project's target is to begin to deliver a solid infrastructure and support network focused around the National Forest cluster. This key activity will build over a period of years to ensure a sound foundation for economic well-being of the area. The project is particularly relevant in the Derbyshire area of The National Forest, as there are already a number of entrepreneurial "champions" who are leading the way and willing to transfer skills and experience to peers. Specifically the project aims to

- Develop a defined role and establish appropriate delivery mechanisms for a support service
- Identify initial focus areas of activity
- Commence pilot support work for a period of 6months
- Assess the success of support work and aim to establish part of a new forest wide service in the following year

The above activity will form the first phase of the overall proposed activity and it is anticipated that further phases will take place from 2005/06.

4. FIT WITH SDLSP EMERGING COMMUNITY STRATEGY

Linked to Sustainable Environment and A Vibrant Economy

5. LEAD PARTNER:

National Forest Company

OTHER DELIVERY / FUNDING PARTNERS:

Learning and Skills Council, Business Link

| 6. FUNDING | 2004/05 | | FUTURE YEARS | |
|---------------------------------------|----------------|---------------|---------------------|---------------|
| | CAP (£000) | REV (£000) | CAP (£000) | REV (£000) |
| DDEP contribution | | 8,500 | | |
| EU funding | | | | |
| Other Public Funding | | 2,000 | | |
| Private sector funding | | 11,000 | | |
| Voluntary sector / charitable funding | | | | |
| TOTAL FUNDING | | 21,500 | | |

| 7. CORE TIER 3 OUTPUTS | 2004/05 | FUTURE YEARS |
|--|----------------|---------------------|
| Learning opportunities | 5 | |
| Jobs safeguarded | 2 | |
| No of businesses engaged in cluster activity | 10 | |
| No of businesses increasing use in ICT | 1 | |
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| SUPPLEMENTARY TIER 3 OUTPUTS | | |
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1. (a) MAIN RES DRIVER: Enterprise and Innovation

1. (b) LINKAGE TO THE 12 STRANDS: 1,2,10,11

2. PROJECT TITLE: Tourism Baseline Study

3. PROJECT DESCRIPTION:

To undertake a baseline study incorporating three elements: destination benchmarking, visitor survey and a volume and value tourism economic impact study.

4. FIT WITH SDLSP EMERGING COMMUNITY STRATEGY

Linked to A Vibrant Economy theme

5. LEAD PARTNER:

South Derbyshire District Council

OTHER DELIVERY / FUNDING PARTNERS:

Visit Heart of England

| 6. FUNDING | 2004/05 | | FUTURE YEARS | |
|--|----------------|---------------|---------------------|---------------|
| | CAP (£000) | REV (£000) | CAP (£000) | REV (£000) |
| DDEP contribution | | 6,000 | | |
| EU funding | | | | |
| Other Public Funding | | 6,000 | | |
| Private sector funding | | | | |
| Voluntary sector / charitable funding | | | | |
| TOTAL FUNDING | | 12,000 | | |

| 7. CORE TIER 3 OUTPUTS | 2004/05 | FUTURE YEARS |
|--|----------------|---------------------|
| | | |
| | | |
| SUPPLEMENTARY TIER 3 OUTPUTS | | |
| No direct contribution to tier 3 outputs but influential in increasing visitors and tourist income | | |
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1(a) MAIN RES DRIVER: Employment Learning and Skills

1(b) LINKAGE TO THE 12 STRANDS: 2, 3,9,11

2. PROJECT TITLE: Citizens Advice electronic information kiosk

3. PROJECT DESCRIPTION:

A project to improve access to information about social welfare rights. By making an electronic information kiosk available, with a user-friendly operating system, access to information can be quicker and easier than having to use the face-to-face CAB service. As a one-stop reference point, the kiosk will enable people to learn about their legal rights in employment, welfare benefits etc.

4. FIT WITH SDLSP EMERGING COMMUNITY STRATEGY

Linked to A Vibrant Community and Creating Opportunities for All

5. LEAD PARTNER:

South Derbyshire Citizens Advice Bureau

OTHER DELIVERY / FUNDING PARTNERS:

Kiosk Hosts (to be agreed)

| 6. FUNDING | 2004/05 | | FUTURE YEARS | |
|---------------------------------------|---------------|---------------|---------------|---------------|
| | CAP (£000) | REV (£000) | CAP (£000) | REV (£000) |
| DDEP contribution | 7,000 | | | |
| EU funding | | | | |
| Other Public Funding | | | | |
| Private sector funding | | | | |
| Voluntary sector / charitable funding | | 7,000 | | |
| TOTAL FUNDING | 7,000 | 7,000 | | |

| 7. CORE TIER 3 OUTPUTS | 2004/05 | FUTURE YEARS |
|--|---------|--------------|
| Addresses barriers to participation in learning & employment by providing information on: employment rights; money advice (debt has been identified in the ESF/Jobcentre Plus prospectus as a barrier to returning to work); and benefits entitlements for returners to work. 30 people per week will use the kiosk. | | |
| SUPPLEMENTARY TIER 3 OUTPUTS | | |
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4.3 Schedule B: Funding Profile

| Action Areas | DDEP | | | Vol / Charity | Other Public | Private Sector | In Kind | TOTAL |
|--|---------------|---------------|----------------|---------------|----------------|----------------|---------|----------------|
| | Capital | Revenue | Total | | | | | |
| providing training opportunities | | | | | | | | |
| Environmental Education | | 10 000 | 10 000 | | 6 250 | 6 250 | | 22 500 |
| Findern Parish Rooms | 30 000 | | 30 000 | 5 000 | 2 500 | | | 60 000 |
| CVS Learning & Development | | 15 000 | 15 000 | 16 000 | | | | 31 000 |
| People Express – The Grid | | 5 000 | 5 000 | | 81 000 | | | 86 000 |
| providing the foundations for internal investment | | | | | | | | |
| Infrastructure Review | | 7 500 | 7 500 | | 7 500 | | | 15 000 |
| Swadlincote/Woodville: Regeneration Study | 20 000 | | 20 000 | | 5 000 | 25 000 | | 50 000 |
| Community Planning | | 10 000 | 10 000 | | 10 000 | | | 20 000 |
| West Street Partnership | 25 000 | | 25 000 | 20 000 | 41 000 | | | 86 000 |
| supporting the development of business | | | | | | | | |
| Tourism packages in cycling and walking | | 6 000 | 6 000 | | 20 000 | | | 26 000 |
| National Forest Business Advice | | 8 500 | 8 500 | | 2 000 | 11 000 | | 21 500 |
| Baseline study of tourism | | 6 000 | 6 000 | | 6 000 | | | 12 000 |
| signposting of information valuable in removing barriers to skills and employment | | | | | | | | |
| CAB Project | 7 000 | | 7 000 | 7 000 | | | | 14 000 |
| TOTAL | 82 000 | 68 000 | 150 000 | 48 000 | 203 750 | 42 250 | | 444 000 |

4.4 Schedule C: Contribution to Tier 3 Targets

Appendix 4

| Action Areas | CORE | Jobs Created | Jobs Safeguarded | Brownfield Land | Learning Opportunities | New Business | SUPPLEMENTARY | Comm Facs | New clusters | Bus engaged |
|--|------|--------------|------------------|-----------------|------------------------|--------------|---------------|-----------|--------------|-------------|
| <u>providing training opportunities</u> | | | | | | | | | | |
| Environmental Education | | | | | ✓ | | | | | |
| Findern Parish Rooms | | | | | ✓ | | | | | |
| CVS Learning & Development | | | ✓ | | ✓ | | | | | |
| People Express – The Grid | | | | | ✓ | | | | | |
| <u>providing the foundations for internal investment</u> | | | | | | | | | | |
| Infrastructure Review | | | | ✓ | | ✓ | | | | |
| Swadlincote/Woodville Regeneration Study | | ✓ | ✓ | ✓ | | ✓ | | | | |
| Community Planning | | | ✓ | | ✓ | | | | | |
| West Street Partnership | | ✓ | | | ✓ | | | ✓ | | |
| <u>Supporting the development of business</u> | | | | | | | | | | |
| Tourism packages in cycling and walking | | | ✓ | | | | | | | |
| National Forest Business Advice | | | ✓ | | ✓ | | | | ✓ | |
| Baseline study of tourism | | | | | | | | | | |
| <u>Signposting of information valuable in removing barriers to skills and employment</u> | | | | | | | | | | |
| CAB Project | | ✓ | ✓ | | | | | | | |

SECTION 5 - MANAGEMENT & DELIVERY

5.1 Delivery Structure

The LSP Board has agreed the following delivery structure:

- The LSP Board will set the strategic direction and priorities for the LSP and act as a champion for local issues. The Board will develop and steer the Business Plan and determine the broad use of resources i.e. at package / programme level for Board approval. The Board will also set the agenda for the working groups below it and scrutinise performance. Regarding the DDEP Single Programme allocation to the LSP, the Board will determine applications for funding within delegated limits (<£50k) based on recommendations from the Management Group. The Board meets 4/5 times a year
- Reporting to the LSP Board the Business Planning Group will deal with operational issues. The group will assume overall responsibility for the co-ordination and effective integration of funding programmes to deliver the Action Plan, prepare delivery plans on an annual basis and prepare reports on progress and performance for consideration by the LSP Board. The group will appraise applications for Single Programme funding for recommendation to LSP Board. The group will have authority to take remedial action as necessary to ensure spend and performance during the year based on the plans agreed by the LSP Board. The group will meet at least every 12 weeks, more frequently if required.

5.2 Project Appraisal Arrangements

The application and appraisal process for projects seeking Single Programme funding through the LSP will be as follows:

- Projects included in the programme for 2004/05 will be required to prepare a full Single Programme application.
- A draft application will then be circulated to the Business Planning Group for comment and to ensure projects are developing as anticipated.
- Following detailed appraisal by the Business Planning Group, and once any outstanding issues have been addressed, the final application will then be considered by the group.
- Final approval of projects for recommendation to the Board will rest with the group. A summary of the application and recommendation from the Management Group will be presented to the LSP Board or, depending on the urgency of the decision, circulated for a decision under written procedures.
- A full record of the appraisal and recommendation will be kept by the Business Planning Group detailing any conditions related to the offer of grant. The appraisal / decision for each project will be signed off by the Board Chair.
- An offer letter will then be released setting out the terms and conditions of the grant, claim procedures and monitoring requirements.

5.3 Monitoring, Evaluation and Reporting

Once a project "goes live" it will enter into a regular cycle of monitoring managed by the group. The monitoring/claim form requires projects to capture data on outputs, expenditure, milestones, income and capital assets as well as provide any variations in forecasts.

Monitoring will be carried out in line with guidance issued by emda. The DDEP monitoring/claim form requires a declaration to confirm accuracy and that DDEP spend is legitimate.

Projects are asked to set out in detail how they propose to evaluate the performance of their project in terms of outcomes, impact and overall quality. This will be supported as appropriate by spot-checks on projects by the group.

Although reviews will be undertaken with partners every quarter, major performance reviews will be undertaken at the end of the second quarter (mid point review) and early in the fourth quarter to inform recommendations on the continuation or otherwise of individual projects and any corrective action which may be required. The group will work with individual project managers to help them deliver "on-target".