

<b>REPORT TO:</b>	Swadlincote Townscape Heritage Lottery Board Meeting	<b>AGENDA ITEM: 3</b>
<b>DATE OF MEETING:</b>	<b>30<sup>th</sup> January 2017</b>	<b>CATEGORY: RECOMMENDED</b>
<b>REPORT FROM:</b>	Zoe Sewter, Richard Shaw and Emma Hancock	<b>OPEN</b>
<b>MEMBERS' CONTACT POINT:</b>	Emma Hancock <a href="mailto:emma.hancock@south-derbys.gov.uk">emma.hancock@south-derbys.gov.uk</a> x5756	<b>DOC:</b>
<b>SUBJECT:</b>	<b>Diana Garden - Tender Report</b>	<b>REF:</b>
<b>WARD(S) AFFECTED:</b>	Swadlincote	<b>TERMS OF REFERENCE:</b> Swadlincote Townscape Heritage Lottery Board

## Diana Garden – Tender Report

1. Sketch designs were produced to support the HLF application prior to submission. The budget for the scheme in the HLF bid was £75k, including fees.
2. Following consultation, the designs were revised to incorporate feedback from stakeholders, partners and the public. The pre-tender estimate for the preferred scheme was calculated at £90k. Additional funds have been secured to bring the budget closer in line with the pre-tender estimate.
3. A full tender package was advertised on Due North e-tendering portal on 26<sup>th</sup> November as an open tender. There was a 70% score attributed to price, and 30% to quality.
4. Tenders were received from 5 tenderers by the deadline 3pm 22<sup>nd</sup> December.
5. They were checked and quality assessed by Katie Maude (Urban Green), Zoe Sewter (SDDC) and Richard Shaw (SDDC). Kevin Coxon (NPS Procurement) analysed the prices, collated the scores and presented the results thus:

			Bernhards	Jack Moody	NT Killingley	Casey Group	Willy Albans	
	<b>Tendered Price</b>		£146,584.59	<b>£125,193.19</b>	<b>£143,440.13</b>	£166,336.38	<b>£138,195.96</b>	
	Price Score	70%	59.78	70.00	61.10	52.69	63.41	
	Quality Assessment		50.33	45.33	66.33	64.33	60.67	
	Quality Score	30%	16.78	15.11	22.11	21.44	20.22	
	<b>Total</b>		76.56	<b>85.11</b>	<b>83.21</b>	74.13	<b>83.64</b>	

6. Unfortunately the tendered costs are over budget, so we are now reviewing how we might engineer reduced costs to meet the available budget.
7. The project team is seeking ways to achieve the final solution more cost effectively using e.g. alternative methodology, specifications or supply chain. We are giving the top three tenderers (Jack Moody, NT Killingley & Willy Albans) an opportunity to propose a creative solution which will give the desired final outcome cost effectively.
8. This will be done through an interview process and we are asking the tenderers to bring along ideas and suggestions for meeting the available budget. We are holding interviews during w/c 23<sup>rd</sup> January.

9. The Landscape Consultant has also looked at the tendered costs, and identified where possible savings could be made. Options include:

- Omit metal artwork (to be done at a later stage in the project with separate arts funding)
- Change design and specification of planters
- Alternative street furniture
- Reduction in hard surfaced area
- Reduced lighting specification

10. A suggested revised scheme has been produced which reflects the identified savings (attached) and could be used to form the basis for a mini-tender, if it is not possible to make the necessary savings on the approved scheme.

11. We are apprising the Project Board of the current situation and seeking permission to proceed with pursuing a revised scheme, in the event that enough savings cannot be found to implement the approved scheme. It is noted that until the interviews and discussion have taken place, details of the final scheme are not known. This will be made available to the Project Board as soon as possible.

12. This Board Meeting has been convened for 30<sup>th</sup> January 2017, to minimise any delay to implementation of the scheme.

#### Appendices

Appendix 1 – Diana Garden Landscape Proposal Rev C (Proposal document presented at November 2016 Board Meeting)

Appendix 2 – Diana Garden General Arrangement (Arrangement presented at November 2016 Board Meeting)

Appendix 3 – Diana Garden Landscape Proposal Rev 4 (Revised/value engineered scheme)

Appendix 4 – Diana Garden Street Furniture Images (As part of revised/value engineered scheme)