

ANNEXE 'A' 12

SOUTH DERBYSHIRE COMMUNITY STRATEGY MONITORING REPORT December 2006

Action	Ref.	Target	Timescale	Lead organisation	Position at December 2006	Assessment (Red/Amb or/Green)	Comments
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THEME: CREATING OPPORTUNITIES FOR ALL

Implementing a Communication and Consultation Strategy

Produce a series of best practice guidelines to accompany the strategy	OA1.1	4 guidelines produced	Mar-07	SDCVS	Group collating possible information and have discussed options at meetings. Agreed subjects to be covered.	Green	
Regular LSP update in SDDC newsletter	OA1.2 PER15	Quarterly updates produced	Sep-06 Ongoing	SDDC/SDCVS	Ongoing	Green	
Establish baseline of awareness in community of LSP	OA1.3 PER14	Review number of community members attending LSP events in 2005/6	Dec-06	SDCVS/SDDC	Planned questions for Citizens panel for February. Monitoring level of attendance at LSP forums and AGM of community members. Older Peoples Forum level of awareness etc	Green	
Explore possibilities of using ICT to support communication for LSP	OA1.4	Pilot website established	Mar-08	SDCVS/DRCC		Green	
Engaging Hard to reach groups							
Develop relationships with Hard to reach Groups and individuals	OA2.1 PER9	Mechanism to involve individuals developed and supported.	Mar-07	SDCVS/SDDC	Social Inclusion Project has established links into hard to reach communities	Green	

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Establish good practice protocols	OA2.2	Protocol approved	Mar-07	SDCVS	See above	Green	
Provision of Community Buildings							
Prioritise the need for services from previous mapping exercise that has highlighted gaps	OA3.1	Production of a report	Dec-06	SDDC/DRCC	completed	Green	
Produce an action plan to address needs	OA3.2	An action plan	Mar-07	SDDC/DRCC	Planned for discussion in January meeting. Recommendations contained within report.	Green	
Supporting Communities to help themselves							
Develop a funding advice project for the Voluntary and Community Sector	OA4.1	To provide funding advice to VCS 2.5 days per week	Mar-08	SDCVS/SDDC	CVS considering the commissioning of software package to support funding advice.	Green	
Develop the monitoring process for implementing the DCC Compact	OA4.2	Procedures agreed for implementation Review mechanism agreed	July-07	SDDC/SDCVS	Council, PCT and SDCVS representing South Derbyshire on County Steering Group.	Green	
Promoting opportunities for volunteering for the benefit of employees and employers LSP FLAGSHIP ACTION	OA4.3	2 employer fairs held 30 new young people in volunteering	Mar-08	SDCVS	Fingle students involved in several CVS projects.	Green	

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THEME: SAFE COMMUNITIES							
Establishing more safer community groups to provide a local focus for addressing anti-social behaviour and other community safety issues							
Establish and support the development of the safer Neighbourhoods scheme	SC1.1	6 areas established Bi-monthly meetings held	Mar-08	SSDP	6 Areas established 5 sets of Bi-monthly meetings held	Green	
Refocusing and implementing the Crime & Disorder Communication Strategy with an emphasis on involving young people							
To develop & deliver annual Community Safety Communication Plans	SC2.1	10 press releases per year	Mar-08	SSDP	20 Press releases done.	Green	
To deliver the Youth Facility Plan for 2006/07	SC2.2	3 facilities completed	Oct-07	SSDP	2 Facilities completed	Green	
Increasing the visibility of uniformed authority figures							
To develop a programme of security patrols in local parks	SC3.1	Timetable determined Patrols completed	Mar-07	SSDP	Patrols completed from March until November. Evaluation completed.	Green	
Promote responsible drinking							
To work with local licensees to promote responsible drinking & cut down on underage drinking	SC4.1	4 campaigns delivered	Mar-07	SSDP	2 Campaigns underway and 2 planned for January/February.	Green	

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THEME: HEALTHIER COMMUNITIES

Encouraging smoke free environments

Working with workplaces to develop smoke free policies	HC1.1	20 workplaces; 50% to be from manual workforce 100% of LSP partners to implement smoking policies: 80% to achieve National Clean Air Award	Mar-07 Mar-08	PCT	11 workplaces. 70% manual workforce 100% LSP partners implementing smoke free policies (audit available on request) 4 partners achieved National Clean Air Award NCAW (gold) – PCT NCAW (silver) – South Derbyshire District Council; Derbyshire Constabulary and Sharpes Pottery Heritage and Arts Trust Ltd.	GREEN	Recommend LSP sign DAS Charter to formalise support in principle to this action (SD LSP only LSP not signed) Need to update list of LSP partners to determine % in receipt of Clean Air Award list members and award
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Develop specialist support service for high risk groups <ul style="list-style-type: none"> • pregnant women • young people 	HC1.2	20% more quitters at 4 weeks (compared to last year)	Mar-07	PCI	Quit rate currently equal to last year, but incomplete information	AMBER	Complete information is available March 2007. Advisor capacity has reduced, impacting on action. Recommend decrease in quit target to 10% increase and put back to March 2008.
Promoting healthier lifestyles (in acc. with Choosing Health priorities)							
Develop a sustainability strategy for 'Get active in the Forest': <ul style="list-style-type: none"> • expand walking for health groups including training and development for walk leaders • seek funding opportunities 	HC2.1	6 GP surgeries hosting groups	Mar-07	Get Active in the Forest	4 GP surgery groups established. 2 Being developed. 1 Planned. Delivered by "Get Active in the Forest" lead partner SDDC.	Green	

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Pilot 2 new projects for young people <ul style="list-style-type: none"> • young person's referral scheme • community dance project 	HC2.2	50 young people referred 300 girls participating in dance pilot	Mar-07	Healthier Comms. working group	Project to be piloted at Ethwall Leisure Centre. Coach appointed for 6 month feasibility project. Sessions being undertaken.	GREEN	
To improve access to information about healthy lifestyle improvement and access to local services and activities	HC2.3	Action plan developed and implemented	Mar-07	Healthier Comms. Working Group		GREEN	Further support to this action through new Performance and Marketing Administration Officer and Healthy Lifestyle Officer.
Develop the infrastructure to promote health and well-being: <ul style="list-style-type: none"> • Joint posts across agencies • development of arts and health projects • development of one coordinated healthy lifestyle service 	HC2.4	Community dance post and Arts and Health post Partnership healthy lifestyle service and joint posts	Mar-07 Oct-07	Healthier Comms. Working Group	Dance post achieved Healthy Lifestyle Officer achieved.	GREEN	Achieved.

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Reducing the number of vulnerable people and families living in non-decent homes							
Adopt a new cross agency Affordable Warmth Strategy	HC3.1	Implementation of new strategy across all partners	Mar-07	SDDC		GREEN	Ontarget.

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THEME: A VIBRANT ECONOMY

Understanding and supporting local business

Operate a development programme for forest-related businesses, including grants, advice, training and other support	VE1.1	2 jobs created and 4 safeguarded	Mar-07	National Forest Co.	Grant payment made to Crantek Forestry in Melbourn for wood chipper. 4 applications anticipated for next panel meeting. Project on target.	GREEN	Last year of a 3-year project. Now linked to the wider Woodland and Economy Business Support project.
Provide a package of advice, support, training and grant funding to pre-start, new start and established micro businesses	VE1.2	25 businesses assisted 24 jobs created and safeguarded	Mar-07 Mar-07	Derbyshire Enterprise Agency	Consideration of the funding application by DDEP has been delayed awaiting the outcome of the new business support arrangements for the East Midlands. Project being revisited with consideration of a longer-term initiative over a wider area, possibly commencing in 2007/08.	RED	Any project will have to fit with the new Information, Diagnosis & Brokerage model of business support delivery, the future role of the Enterprise Agencies and the new business support fund to be offered by DDEP.
Promote good environmental and health & safety practice amongst businesses and enhance the quality of the local environment	VE1.3	15 businesses assisted 25 businesses assisted	Mar-07 Mar-08	Groundwork	Project approved and work commenced. 15 businesses have been visited on the Boardman estate with improvements to lighting, security and signage identified as business needs. A first claim has been submitted and project manager expects financial and output targets to be met.	GREEN	

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Introduce a grant scheme to support the conversion of redundant rural buildings to new uses – offices, workspace or (if required) tourist accommodation	VE1.4	Current occupancy levels in overnight accommodation established	Mar-07 Apr-07	DCC Head of Regeneration	Occupancy research underway by Visit Peak District & Derbyshire. Funding approved and scheme launched in November 2006.	GREEN	Initial publicity has identified a number of potential projects and three expressions of interest have been received.
Attracting and supporting businesses which can support vulnerable people							
Raise awareness and change attitudes amongst businesses towards employing vulnerable people	VE2.1	3 events staged	Mar-08	Derbyshire Chamber	First event planned for 7 March 2007 in Swadlincote.	GREEN	
Developing the workforce							
Work with schools to promote entrepreneurship raising awareness of business skills and self employment as a career option	VE3.1	12 events staged	Mar-08	Derbyshire County Council	Partnership with DCC through the Education Business Partnership and Business Link. Programme of activities agreed and this programme is delivering to plan.	GREEN	

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Explore ways to improve workforce skills, raising staying-on rates, encourage participation in Further/ Higher Education and promote uptake of training by those in work LSP FLAGSHIP ACTION	VE3.2	Review of issues and existing provision undertaken	Mar-08	Derbyshire County Council	Discussions on best ways to meet training needs are ongoing with local colleges and the wider learning community to identify options to improve the service for local people to help address the need to improve skills and qualifications.	GREEN	
Improving access to employment opportunities, especially by public transport							
Provide a package of public transport services, jobs fairs and other promotions encouraging take up of employment at the Altrport	VE4.1	10 jobs created or safeguarded 100 people benefited from guidance	Mar-08 Mar-08	Derbyshire County Council	Project now in second year of operation and evaluation has demonstrated that in its present format the project is neither offering value for money or signs of sustainability.	AMBER	Project manager and EMA propose to use Year 3 project allocation to extend Arriva night service in 2007/08. DDEP have agreed in principle.
Explore barriers to the take up of employment, particularly for the long-term unemployed LSP FLAGSHIP ACTION	VE4.2	Needs and support services reviewed	Mar-07	Derbyshire County Council	Proposals under development – likely to be cross-cutting initiative with LLCG.	AMBER	To be discussed at next Vibrant Economy Group meeting and then taken forward by the County Council.
Work with investors to bring more higher skilled jobs to the area and explore ways of providing facilities for small enterprises	VE4.3 PER29	Property enquiry system introduced Old Post Centre Feasibility Study completed	Mar-07 Mar-07	SDDC	Property enquiry system implementation underway. Feasibility study underway.	GREEN	

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Progressing projects which have an immediate impact on the local economy							
Operate a Tourist Information Centre in Swadlincote to provide services to visitors and local residents	VE5.1 PER34	TIC accreditation; 20,000 visitors (over two years)	Mar-07 Mar-08	SDDC	The TIC is fully operational and accredited.	GREEN	
Develop a new woodland site as a visitor gateway to The National Forest and as a demonstration facility for woodland management	VE5.2	Training programme underway Phase 1 works completed	Oct-06 Mar-07	National Forest Co.	Project approved and expenditure profile being agreed. Large grant secured so complete funding package in place and project still on target to spend £170,000 this year including DDEP grant of £50,000.	GREEN	This is a difficult target as works are dependant on ground conditions, however performance requirements will be expressed through tenders and contracts.
Promote the continuing revival of Swadlincote town centre as a retail and leisure destination, enhancing its image and attractiveness	VE5.3	Phase 1 of town centre public realm works implemented	Mar-08	SDDC	Final design work underway. Construction works expected to be underway imminently.	GREEN	

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THEME: SUSTAINABLE ENVIRONMENT

Establish an Environmental Forum							
Organise an event for the 2007 AGM to promote and launch the Forum	SE1.1	Event held.	Jan-07	Groundwork/All partners	Event held at the recent AGM. Community consultation via workshops undertaken in the afternoon session	Green	Community feedback currently being collated
Promote the opportunities of environmental volunteering via SDCVS	SE1.2	Hold promotional events	Ongoing	National Forest Co./DWT/ Groundwork	Individual organisations are promoting environmental volunteering	Green	Will discuss how to co-ordinate at next meeting
Investigate the potential for establishing a LSP environmental award for South Derbyshire.	SE1.3	Produce feasibility report to be produced Autumn 2007	Autumn 07	SDDC/All partners	Preparation work underway	Green	

Undertaking an audit of environmental assessments, actions and opportunities							
Complete, publish and promote the Environmental Audit	SE2.1	Audit published. Hold 6 promotional events	Jun-07	DWT/All partners	Draft audit presented at AGM. Community consulted in workshops regarding their thoughts for changes/improvements.	Green	Workshop findings being collated

Tackling Environmental Change							
Establish extent of greenhouse emissions and develop targets to reduce these	SE3.1	Quantify the emissions Establish priorities for action Set up a pilot project aimed at reducing emissions	Mar-08	SDDC/ Environment Agency/ All partners	Baseline work to commence with the appointment of EMAS officer. Several projects to reduce emissions are active already eg home insulation grants and village carbon footprint scheme	Green	Watson on Trent pilot project.

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Promote and develop community initiatives such as: allotments, vegetable growing, green gyms, small woodlands and orchards	SE3.2	Develop at least 5 community initiatives Set up an effective lobby to promote the use of allotments.	Mar-08	National Forest Co./Groundwork/ All partners	Ind organisations are working on this	Amber	Discuss at next meeting re co-ordinating actions
Reducing Waste and Recycling more							
Implement a programme to provide higher profile enforcement and education on litter and fly tipping	SE4.1	More fines and court cases Publicity re enforcement Greater threat of being caught	Mar-08	Enforcement Agency/SDDC	To discuss at March meeting	Amber	
Improve waste minimisation and recycling within the district	SE4.2	27.5% of waste recycled or composted Educational programme to increase awareness	Mar-07	SDDC/ Groundwork	On target for 27.9% of waste recycled or composted	Green	
Encourage all LSP partners to undertake at least one waste minimisation action each year	SE4.3	Minimum of 10 waste minimisation actions each year	Mar-08	Groundwork/ All partners/ LSP partners	Promoted this with Pledge tree at recent AGM. Received many pledges of environmental action	Green	Need to identify way of assessing/monitoring pledges
Improving Parks, Open Spaces and Public Rights of Way							
Develop and promote new walking and cycling initiatives	SE5.1	3 new trails completed 3 new groups set up and supported	Sept-07	SDDC/DCC/ NFC/ Groundwork	Delivered by other partners. 3 Groups developed.	Green	
Encourage community involvement in the development and management of public open space and woodlands	SE5.2	At least 12 volunteer action days per year. Establish 2 friends of groups Shaded Targets not SDDC responsibility	Mar-08	Groundwork/ National Forest Co./All partners	Open Space Development Officer post approved and will include work in programme.	Green	

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Develop the quality and opportunities for use of existing and planned open spaces	SE5.3	3 consultation events 3 open spaces to start on the Green Flag award process	Mar-08	SDDC/ National Forest Co./DCC	Will start to collate the existing initiatives at the March meeting.	Green	

THEME: LIFELONG LEARNING AND CULTURE

Improving access and choices for learning and skills development							
Raise awareness of Skills for Life needs with interacting staff across agencies/sectors	LL1.1	6 Organisations/Groups trained	Mar-07	SDCVS	TBC with CVS		
LSP FLAGSHIP ACTION Engage adults with Skills for Life needs and progress to recognised Sfl qualifications	LL1.2	100 Mini-tests completed 30 to go onto other qualifications	Mar-07	SDCVS/ Swadbrooke/LC WV/Mess	Event set up for 27 th March	Green	
LSP FLAGSHIP ACTION							
Increasing the number and range of leisure, arts and heritage opportunities							
Refresh South Derbyshire Cultural Strategy through development of underpinning forums	LL2.1a	Confirm a structure of theme groups to include Culture Play and Sport Arts and Entertainment Heritage	Oct-06	SDDC/ People Express	Theme Group meeting has confirmed a structure of sub groups for Culture, which includes Swadfest, Sport and Play.	Green	
Develop Local Sports Strategy and Action Plan	LL2.1b	Consult Sports Forum Complete Strategy & Action Plan	Dec-06	SD Community Sports Network (SDDC lead)	Sports strategy being progressed as per timetable.	Green	

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Develop a Local Play Strategy and Action Plan	LL2.1c	i) Establish Development Partnership Complete Strategy & Action Plan	Dec-06	SDDC/ Play Development Partnership	Partnership established Strategy & Action Plan completed	Green	
Consolidate and develop Cultural Forum and SWADFEST	LL2.2	ii) Fund at least 5 play projects Cultural Forum sustained and strengthened SWADFEST becoming an annual or bi-annual event	Jul-07 Mar-08	SDDC/ People Express	Cultural Forum sustained Smaller Swadfest planned for 2007, larger event in 2008	Green	
Develop performing arts opportunities for young people	LL2.3	i) Map potential venues for dance ii) Develop an initial programme of dance opportunities iii) Complete funding applications for a sustainable project	Oct-06 Dec-06 Apr-07	SDDC/ School Partnership/ PCT	Mapping completed Local dance school set up Sessions at Greenbank had over 70 young people In progress	Green	