

ANNEXE A

Eligible Project Costs

Capital Costs:

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Park railings (including removal of privet hedge)	191,800.00	
Restore the entrance gates	51,300.00	
Boundary planting	64,015.00	
Internal seasonal bedding planting	1,183.50	
Footpaths	148,685.00	
Improvements to terrace wall and steps	14,500.00	
Bandstand	116,200.00	
Pond interpretation	34,737.50	
Restore the Fountain Garden	10,665.00	
Relocate and restore memorial feature	11,143.00	
Park furniture	21,600.00	
Total Capital Costs	665,829.00	

Other Costs:

Professional fees for implementation of capital works (10%)	66,582.90	
Contingency (8% of cost of capital works)	53,267.00	
Inflation (8% of total eligible project costs)	62,854.30	
Revenue costs/maintenance (5 years)	128,500.00	
Total Other Costs	311,204.20	

Total Eligible Project Costs	977,033.20	
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Ineligible Projects Costs

Ineligible Capital Costs:

Tree works (removal and replacement)	63,500.00	
Bowling greens refurbishment	7,500.00	
Pavilion (removal of existing & rebuild)	215,700.00	
5-a-side grassed pitch	10,000.00	
Sports Terrace	53,640.00	
Total Ineligible Capital Costs	350,340.00	

Ineligible Other Costs:

Professional fees	35,034.00	
Contingency	36,155.87	
Inflation	33,722.40	
Total Ineligible Other Costs	104,912.27	

Total Ineligible Project Costs	455,252.27	
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Partnership Funding towards eligible costs (status)

SDDC (secured)	220,033.20	
Derbyshire Environmental Trust (unsecured)	38,500.00	
National Forest (unsecured)	25,000.00	
Coalfields Regeneration Trust (unsecured)	50,000.00	
HLF Grant Request (65% of eligible project costs)	643,500.00	

Total	977,033.20	
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AD HOC LIST OF LANDSCAPE CONSULTANTS

Ashmead Price

KL Design

Parklands Consortium

WS Atkins

Faulks Perry Culley & Rech

Gillespies

McDonald Architects

Annexe C

Draft Timetable for Delivery of Restoration Work, Maurice Lea Memorial Park, Church Gresley



