

Appendix B: Lifestyle Choices Performance Measures 2015/16 (January 1 – 31 March 2016)

Outcome	Measure	Actual / Out turn 2014/15	Target Quarter 4 2015/16	Actual Quarter 4 2015/16	Quarter Status	Annual Target 2015/16	Out turn 2015/16	Status	Comments/ Remedial Action
LO 1- Deliver community based recreational & cultural activities that promote 'healthier lifestyles'.	LM 01 - Adult participation in sport (Proxy measure)	34.6%	N/a	N/a	Proxy	35.6%	34.3 %	Proxy	Annual figure reported by Sport England.
	LM 02 - Number of leisure centre participations	825,616	192,654	223,616	Green	757,502	860,995	Green	
	LM 03 - Number of sport, physical activity and health development participations	31,890	6,080	12,702	Green	25,000	35,403	Green	
	LM 04 - Number of play scheme participations	9,088	100	67	Red	7,000	8,443	Green	Large scale event schedule over Easter had to be postponed due to weather. Overall out turn 8,443
	LM 05 - Number of cultural activity participations	9,059	5,960	1,593	Red	17,830* (new benchmark)	18,035	Green	Target exceeded due to stronger than anticipated participations at

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									dance sessions.
LO 2 - Helping the community reduce its 'environmental footprint'.	LM 06 - Number of environmental learning activity participations	9,009	1,250	1,186 (EEP) 76 (Parklife)	Green	5,000	7,680	Green	NB EEP some minor accounting discrepancies in the figures in Qs 1-3 mean the annual target is correct although not quite the sum of Q1-4.
	LM 07 - Energy Efficiency-average SAP (2009) rating of the Council's housing stock	62	62	62	Green	62	62	Green	
	LM 08 - Reduction in energy consumption from the Council's own operational centres	437.37 MWh	60.30 MWh	196.86 MWh / 11.21 % (kWh per m2)		241.20 MWh / 5%(KWH per m2)	255.88 MWh / 5.06 % (kWh per m2)	Green	Positive annual outturn as a result of efficiency improvements through building refurbishments and warmer winter months.