

Work Plan for 2013/14 – Finance and Management Committee Standing and Other Planned Reports

Committee 5th December 2013

- Corporate Plan 2009 – 2014: Performance Management Report July to Sept. 2013
- Budget and Financial Monitoring 2013/14
- Local Council Tax Support Scheme – Financial Update 2013/14
- Complaints and Freedom of Information Requests – April to September 2013
- Banking Contract 2014 to 2019
- Corporate Services Strategic Partnership – Annual Report 2012/13
- ICT Strategy 2013 to 2016

Committee 16th January 2014 - Special

- Service Base Budgets
- Budget Report 2014/15
- Local Council Tax Support Scheme – Recommended Scheme 2014/15
- Single Fraud Investigation Unit

Committee 27th January 2014 - Special

- Budget consultation with local businesses, community and voluntary groups

Committee 20th February 2014

- Final Budget Proposals 2014/15
- Treasury Management Strategy 2014/15
- Corporate Plan 2009 – 2014: Performance Management Report October to Dec. 2013
- Budget and Financial Monitoring 2013/14

Committee 20th March 2014

- Corporate Plan – Updated Priorities 2014/15

Committee 24th April 2014

- No planned reports at present

Committee May 2014

- Provisional Budget Out-turn 2013/14